

Capital Scheme	Profiled Payments 2011/12 £000	Profiled Payments 2012/13 £000	Profiled Payments 2013/14 £000	Profiled Payments 2014/15 £000
<b><u>EDUCATION</u></b>				
<b><u>New Investment in Buildings</u></b>				
New Pupil Places	5,368	2,806	2,526	2,273
Capital Maintenance	3,575	3,218	2,896	2,606
Structural Maintenance	920	920	920	920
Devolved Formula Capital *	543	500	500	500
Portslade Community Academy**	12,764			
<b>Total for Service</b>	<b>23,170</b>	<b>7,444</b>	<b>6,842</b>	<b>6,299</b>

\* Devolved grant managed by schools

\*\* Academy budget managed separately outside the scope of this report

These budgets are referred to in this appendix for completeness but are not commented on within this report.

